

Table 2.1: Full time equivalent staff, public hospitals, States and Territories, average for year, 1995-96

Staffing category	NSW	Vic(a)	Qld	WA	SA	Tas	ACT	NT	Total
Salaries medical officers	4,604	3,343	2,260	1,090	1,378	303	242	141	13,361
Registered nurses	25,559	n.a.	11,280	n.a.	5,488	n.a.	1,194	654	n.a.
Enrolled nurses	4,142	n.a.	2,415	n.a.	1,546	n.a.	199	140	n.a.
Student nurses	0	n.a.	158	n.a.	0	n.a.	0	11	n.a.
Trainee/pupil nurses	691	n.a.	27	n.a.	99	n.a.	0	0	n.a.
<i>Total nurses</i>	<i>30,399</i>	<i>18,000</i>	<i>13,879</i>	<i>6,914</i>	<i>7,132</i>	<i>2,048</i>	<i>1,393</i>	<i>805</i>	<i>80,570</i>
Other personal care staff	3,219	0	1,079	280	220	60	25	18	4,901
Diagnostic and health professionals	10,148	6,073	3,254	1,958	1,903	430	439	94	24,299
Administrative and clerical staff	10,019	6,097	3,673	2,686	2,490	526	514	208	26,213
Domestic and other staff	12,427	7,629	6,388	3,977	2,738	1,180	389	431	35,159
Total staff	70,809	41,141	30,530	16,907	15,862	4,546	3,002	1,697	184,494

(a) Psychiatric hospital data are reported for 30 June 1996, rather than average for the year. Other personal care staff are included in Domestic and other staff.

Note Discrepancies between column sub-totals or totals and the sum of the categories are due to missing data.

Table 2.2: Number of hospitals, average available beds and specialised services, public hospitals, States and Territories, 1995–96

Resource	NSW	Vic(a)	Qld	WA	SA	Tas	ACT	NT	Total
Total hospitals	218	138	192	98	82	20	3	5	756
Average available beds for admitted patients	21,560	13,139	11,113	5,547	5,543	1,468	780	570	59,720
Specialised services(b)									
Obstetric/maternity service	116	82	71	41	n.a.	7	2	4	323
Specialist paediatric service	42	35	23	12	n.a.	3	2	3	120
Psychiatric unit/ward	28	30	15	7	n.a.	3	2	2	87
Intensive care unit (level III)	37	26	23	5	n.a.	3	1	2	97
Hospice care unit	28	29	12	10	n.a.	5	1	0	85
Nursing home care unit	57	87	20	25	n.a.	5	1	0	195
Geriatric assessment unit	55	31	11	16	n.a.	0	1	0	114
Domiciliary care service	107	103	10	34	n.a.	0	0	4	258
Alcohol and drug unit	32	13	5	0	n.a.	0	0	0	50
Acute spinal cord injury unit	4	1	1	1	n.a.	0	0	0	7
Coronary care unit	45	31	21	4	n.a.	3	2	2	108
Cardiac surgery unit	10	6	2	3	n.a.	1	0	0	22
Acute renal dialysis unit	12	9	8	3	n.a.	2	1	2	37
Maintenance renal dialysis centre	20	34	8	5	n.a.	2	1	2	72
Burns unit (level III)	5	2	3	2	n.a.	1	0	0	13
Major plastic/reconstructive surgery unit	11	12	4	4	n.a.	2	1	0	34
Oncology unit	25	19	21	7	n.a.	4	1	0	77
Neonatal intensive care unit (level III)	16	7	9	2	n.a.	1	1	2	38
In-vitro fertilisation unit	3	2	0	1	n.a.	0	0	0	6
Refractory epilepsy unit	5	4	0	3	n.a.	0	0	0	12
Transplantation unit—bone marrow	9	6	1	3	n.a.	0	1	0	20
Transplantation unit—renal	9	6	1	4	n.a.	0	0	0	20
Transplantation unit—heart (including heart/lung)	3	2	2	2	n.a.	0	0	0	9
Transplantation unit—liver	3	1	0	2	n.a.	0	0	0	6
Transplantation unit—pancreas	1	1	2	1	n.a.	0	0	0	5
Clinical genetics unit	7	5	5	2	n.a.	1	1	0	21
Sleep centre	10	9	7	2	n.a.	1	1	0	30
Neurosurgical unit	11	7	6	3	n.a.	1	1	0	29
Infectious diseases unit	7	7	3	3	n.a.	1	1	2	24
AIDS unit	15	4	5	2	n.a.	0	1	1	28
Diabetes unit	20	15	11	6	n.a.	2	1	0	55
Rehabilitation unit	48	27	4	9	n.a.	3	1	2	94

(a) The number of hospitals in Victoria is the total number of reporting units for this year's collection, including psychiatric units which were later mainstreamed into the public acute system. Psychiatric hospital beds for Victoria are reported for 30 June 1996, rather than average for the year, except for some units mainstreamed during the year where the bed numbers are reported as at the last day prior to mainstreaming.

(b) Specialised services data were included for acute hospitals only. Excluding South Australia, approximately 15% of hospitals were not able to report against these items.

Table 2.3: Recurrent expenditure (\$'000) and average admitted patient cost proportion, public hospitals, States and Territories, 1995–96

Staffing category	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Total
Salaried medical officers	376,867	304,193	196,488	80,781	85,035	54,175	22,188	15,718	1,135,446
Registered nurses	1,176,192	n.a.	476,134	n.a.	225,009	n.a.	40,222	23,602	n.a.
Enrolled nurses	152,672	n.a.	80,446	n.a.	47,916	n.a.	5,100	3,366	n.a.
Student nurses	0	n.a.	6,353	n.a.	0	n.a.	0	312	n.a.
Trainee/pupil nurses	22,031	n.a.	734	n.a.	2,192	n.a.	0	0	n.a.
Total nurses	1,351,777	775,552	563,668	284,398	275,116	62,617	57,587	39,188	3,409,903
Other personal care staff	110,972	n.a.	33,359	32,939	5,317	1,791	0	636	185,014
Diagnostic and health professionals	424,884	244,476	137,833	79,805	69,909	20,376	19,424	11,672	1,008,380
Administrative and clerical staff	384,955	207,856	108,758	85,286	72,819	18,775	18,660	7,508	904,617
Domestic and other staff	395,272	226,409	187,934	113,742	69,360	35,575	11,124	11,967	1,051,382
Total salary and wages expenditure	3,043,844	1,787,310	1,228,033	676,951	582,691	193,309	128,983	91,937	7,733,059
Payments to visiting medical officers	271,512	84,703	45,885	48,416	49,147	2,409	17,637	4,365	524,074
Superannuation payments	214,757	116,711	101,027	10,061	50,299	17,934	4,035	n.a.	514,825
Drug supplies	179,298	118,528	93,854	50,924	40,309	10,701	8,913	5,969	508,496
Medical and surgical supplies	290,805	166,633	145,593	69,432	69,534	21,886	18,055	6,621	788,560
Food supplies	67,864	34,248	22,881	14,395	10,867	2,898	3,225	1,801	158,179
Domestic services	107,218	81,087	61,129	49,168	28,919	7,559	6,923	2,003	344,006
Repairs and maintenance	137,400	65,330	42,200	51,452	37,527	5,409	3,793	2,500	345,611
Patient transport	28,386	12,428	13,794	3,619	6,995	2,083	300	4,119	71,724
Administrative expenses	213,016	163,478	96,952	35,769	62,267	16,197	9,960	8,161	605,800
Interest payments	441	524	0	0	0	0	41	0	1,006
Other recurrent expenditure	130,432	98,112	-220	22,662	6,184	11,574	13,443	7,653	289,841
Total non-salary expenditure	1,853,309	941,783	623,095	402,174	362,049	103,608	88,655	43,192	4,417,866
Total expenditure	4,897,154	2,729,094	1,851,128	1,079,125	944,740	296,917	217,638	135,129	12,150,925
Average admitted patient cost proportion	0.76	0.75	0.78	n.a.	0.80	0.73	n.a.	n.a.	0.76

Note: Discrepancies between column sub-totals or totals and the sum of the categories are due to missing data.

Table 2.4: Revenue (\$'000), public hospitals, States and Territories, 1995-96

Revenue source	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Total
Patient revenue	249,314	190,359	78,435	57,424	49,213	36,490	11,328	2,196	674,759
Recoveries	148,531	55,163	5,912	9,918	341	8,147	4,570	3,560	236,142
Other revenue	137,644	47,678	1,229	13,815	3,690	4,697	1,062	436	210,250
Total revenue	535,489	293,200	85,583	76,940	53,244	49,334	16,960	6,192	1,116,942

Note: Discrepancies between column sub-totals or totals and the sum of the categories are due to missing data.

Table 2.5: Separations from public hospitals, by type of admitted patient episode, States and Territories, 1995–96

Type of admitted patient episode	NSW	Vic	Qld(a)	WA	SA	Tas	ACT	NT	Total
Mental health	36,329	23,705	18,957	16,065	11,617	2,587	1,412	795	111,467
Alcohol and drug	9,178	2,687	5,220	2,702	1,273	308	0	166	21,534
Nursing home type	13,172	2,351	1,950	3,874	1,088	279	10	40	22,764
Rehabilitation	24,497	20,067	7,800	0	2,178	401	191	325	55,459
Intellectual handicap	68	38	56	20	18	5	0	9	214
Dental	7,318	6,948	4,927	3,062	2,679	763	843	407	26,947
Non-medical and social	1,646	1,756	2,995	10,365	756	357	0	205	18,080
Dialysis	99,538	81,042	47,304	25,501	28,884	6,323	10,573	12,386	311,551
Endoscopy	54,439	15,032	27,108	14,612	14,962	4,126	0	1,102	131,381
Perinatal	13,962	16,627	7,524	5,428	2,273	656	0	740	47,210
Medical/surgical/obstetrics	990,815	741,239	508,149	276,403	258,086	60,065	43,232	29,834	2,907,823
Total separations	1,250,962	911,492	631,990	358,032	323,814	75,870	56,261	46,009	3,654,430

(a) Psychiatric and drug and alcohol hospitals are not included.

Table 2.6: Patient days in public hospitals, by type of admitted patient episode, States and Territories, 1995–96

Type of admitted patient episode	NSW	Vic	Qld(a)	WA	SA	Tas	ACT	NT	Total
Mental health	333,368	712,236	198,630	207,703	185,487	32,890	17,447	6,842	1,694,603
Alcohol and drug	43,348	13,886	23,455	15,734	7,784	3,473	0	831	108,311
Nursing home type	532,330	123,906	284,637	242,851	258,910	48,796	5,243	3,773	1,500,446
Rehabilitation	406,360	322,234	35,853	0	55,919	13,837	10,770	7,552	852,525
Intellectual handicap	564	349	661	835	121	84	0	51	2,655
Dental	9,521	7,827	6,082	3,721	3,178	855	1,532	565	33,281
Non-medical and social	15,297	21,550	47,523	31,629	6,108	7,501	0	1,360	130,968
Dialysis	100,706	81,742	47,425	25,550	28,906	6,410	10,573	12,404	313,716
Endoscopy	136,905	28,598	71,536	33,871	34,882	9,660	0	2,810	318,262
Perinatal	115,984	122,283	64,994	41,478	31,829	7,388	0	8,215	392,171
Medical/surgical/obstetrics	4,237,981	2,843,383	1,988,630	980,748	971,098	377,226	177,951	141,473	11,718,490
Total patient days	5,932,354	4,277,794	2,769,426	1,584,120	1,584,222	508,120	223,516	185,876	17,065,428

(a) Psychiatric and drug and alcohol hospitals are not included.

Table 2.7: Patient days by charging status, public hospitals, States and Territories, 1995–96

Charging status	NSW	Vic(a)	Qld(a)	WA	SA(b)	Tas	ACT	NT	Total
Public patients	4,397,892	3,060,915	2,441,102	n.a.	1,252,062	361,241	190,958	176,618	11,880,788
Private patients	800,898	442,991	300,320	n.a.	232,501	33,525	23,591	3,792	1,837,618
DVA patients	372,747	223,346	6,453	n.a.	0	50,240	4,830	222	657,838
Compensable and ineligible patients	134,702	77,659	21,559	n.a.	21,754	60,325	4,137	5,192	325,328
Total patient days	5,932,354	3,804,911	2,769,426	n.a.	1,506,317	505,119	223,516	185,876	14,927,519

(a) Psychiatric and drug and alcohol hospitals are not included.

(b) DVA patients are included in the *Private patients* category.

Note Discrepancies between column sub-totals or totals and the sum of the categories are due to missing data.

Table 2.8: Non-admitted patient occasions of service, by service type, public hospitals, States and Territories, 1995-96

Service type	NSW(a)	Vic	Qld	WA(b)	SA(b)	Tas	ACT	NT	Total
Accident and emergency	1,855,810	1,132,295	1,128,277	714,342	434,134	79,208	81,629	103,903	5,529,598
Dialysis	0	0	2,076	0	0	174	0	0	2,250
Pathology	n.a.	726,442	746,665	66,995	0	86,429	25,777	48,738	1,701,046
Radiology and organ imaging	n.a.	452,044	575,203	337,349	222,078	49,114	45,039	61,083	1,741,910
Endoscopy and related procedures	0	0	1,818	0	0	96	3,351	0	5,264
Other medical/surgical	6,872,738	1,249,624	1,359,725	2,363,999	661,516	104,965	160,768	66,353	12,639,688
Mental health	99,798	628,666	47,282	0	22,787	25,193	4,597	0	828,323
Alcohol and drug	448,964	56,559	57,604	0	0	180	0	0	563,307
Dental	1,458,162	260,721	503,932	0	9,544	14,411	0	0	2,246,770
Pharmacy	368,639	443,992	663,112	0	0	42,767	0	7,301	1,525,811
Allied health services	0	729,569	618,853	0	413,885	105,800	54,298	18,034	1,940,439
Community health services	3,597,678	765,324	120,567	0	0	2,205	2,675	0	4,488,449
District nursing services	0	477,309	11,602	0	0	0	0	0	488,911
Other outreach services	309,684	503,056	112,610	0	460,202	280	8,301	0	1,394,133
Total services	25,481,889	7,425,601	6,616,229	3,433,791	2,224,146	510,821	386,435	305,412	46,384,324

(a) Pathology and Radiology and organ imaging services are included in Other medical/surgical. Community health services includes mental health community health services.

(b) Psychiatric and drug and alcohol hospitals are not included.

Note Discrepancies between column sub-totals or totals and the sum of the categories are due to missing data.