

# Appendix A: Tables—Expenditure and funding of welfare services

Table A1: Funding of recurrent and capital expenditure on welfare services by the Australian Government and state and territory governments and local governments, current prices, 1998–99 to 2002–03

	Australian Government		State and territory		Local		Total government (\$m)
	Amount (\$m)	Proportion (%)	Amount (\$m)	Proportion (%)	Amount (\$m)	Proportion (%)	
<b>Recurrent</b>							
1998–99	3,672	97.4	4,262	97.7	242	89.5	8,176
1999–00	3,957	98.6	4,577	97.5	250	86.7	8,784
2000–01	4,253	98.3	4,869	96.6	252	92.1	9,375
2001–02	4,878	98.6	5,384	98.1	237	93.9	10,499
2002–03	5,329	98.6	5,934	98.3	413	90.5	11,676
5-year average		98.3		97.7		90.4	
<b>Capital</b>							
1998–99	100	2.6	100	2.3	28	10.5	228
1999–00	54	1.4	117	2.5	38	13.3	209
2000–01	76	1.7	174	3.4	22	7.9	271
2001–02	67	1.4	106	1.9	15	6.1	189
2002–03	77	1.4	105	1.7	43	9.5	224
5-year average		1.7		2.3		9.6	
<b>Total</b>							
1998–99	3,771	100.0	4,362	100.0	270	100.0	8,403
1999–00	4,011	100.0	4,694	100.0	289	100.0	8,994
2000–01	4,329	100.0	5,043	100.0	274	100.0	9,646
2001–02	4,945	100.0	5,490	100.0	253	100.0	10,688
2002–03	5,406	100.0	6,039	100.0	456	100.0	11,901

Source: As for Table 3.1.

**Table A2: Recurrent funding<sup>(a)</sup> of welfare services by state and territory governments, current prices, 1998–99 to 2002–03 (\$ million)**

Service type	NSW <sup>(b)</sup>	Vic <sup>(c)</sup>	Qld <sup>(d)</sup>	WA <sup>(e)</sup>	SA <sup>(f)</sup>	Tas <sup>(g)</sup>	ACT <sup>(h)</sup>	NT <sup>(i)</sup>	Total
<b>Family and child welfare services</b>									
1998–99	352	287	131	60	91	27	35	14	997
1999–00	372	333	147	69	92	19	31	16	1,079
2000–01	427	376	147	66	94	19	36	18	1,181
2001–02	555	410	184	162	114	17	46	19	1,507
2002–03	699	419	208	169	105	25	32	27	1,684
<b>Welfare services for older people and people with disabilities</b>									
1998–99	653	685	230	208	150	87	33	11	2,059
1999–00	701	785	315	211	163	92	32	17	2,318
2000–01	753	842	311	224	170	83	35	19	2,437
2001–02	832	922	301	251	180	85	44	21	2,637
2002–03	953	978	334	272	185	100	56	33	2,910
<b>Other welfare services (nec)</b>									
1998–99	672	161	147	114	41	47	19	5	1,206
1999–00	618	209	134	115	41	44	14	6	1,181
2000–01	659	217	151	114	41	50	14	5	1,251
2001–02	615	211	190	110	42	53	13	5	1,239
2002–03	573	226	285	115	43	60	32	8	1,341
<b>Total welfare services</b>									
1998–99	1,677	1,133	509	382	283	162	87	31	4,262
1999–00	1,691	1,328	596	395	297	156	77	38	4,577
2000–01	1,839	1,435	608	404	304	151	85	42	4,869
2001–02	2,002	1,543	675	523	336	155	104	46	5,384
2002–03	2,224	1,623	826	556	333	185	120	68	5,934

(a) Excludes funding for capital purposes.

(b) Welfare services for older people: 1998–99 to 2001–02, Productivity Commission 2004.  
Welfare services for people with disabilities: 1998–99, AIHW estimate based on the combined expenditure on GPC2622 and GPC2623 of the ABS and HACC expenditure reported in Productivity Commission 2004 (i.e. GPC2622 + GPC2623 – RoGS expenditure figure for HACC). 1999–00 to 2001–02, Productivity Commission 2004.

(c) All welfare services expenditure categories for all years: DHS Victoria.

(d) 1998–99 data for all welfare services categories, AIHW estimate based on total welfare services reported by the ABS and applied the ABS distribution of expenditure by GPCs for other years to the 1998–99 total.  
Welfare services for older people: 2001–02 and 2002–03, Productivity Commission 2004.  
Welfare services for people disabilities: 2002–02 and 2002–03, Productivity Commission 2004.

(e) Welfare services for older people: 1999–00 to 2002–03, Productivity Commission 2004.  
Welfare services for people with disabilities: Other years, DSC WA.

(f) Welfare services for families and children: 1999–00, AIHW estimate (average of the ABS 1998–99 and 2000–01 figures).  
Welfare services for older people: all years, Productivity Commission 2004.  
Welfare services for people with disabilities: all years, Productivity Commission 2004.  
Other welfare services (nec): AIHW estimates (state-funded SAAP expenditure).

(g) All welfare services expenditure categories for all years: ABS GFS.

(h) Welfare services for older people: 2000–01, Productivity Commission 2004.  
Welfare services for people with disabilities: 2000–01, Productivity Commission 2004.  
Other welfare services (nec): 2001–02, AIHW estimate (territory-funded SAAP expenditure).

(i) Other welfare services (nec): AIHW estimates (territory-funded SAAP expenditure).

**Table A3: Recurrent funding<sup>(a)</sup> of welfare services by state and territory governments, constant prices,<sup>(b)</sup> 1998–99 to 2002–03 (\$ million)**

Service type	NSW <sup>(c)</sup>	Vic <sup>(d)</sup>	Qld <sup>(e)</sup>	WA <sup>(f)</sup>	SA <sup>(g)</sup>	Tas <sup>(h)</sup>	ACT <sup>(i)</sup>	NT <sup>(i)</sup>	Total
<b>Family and child welfare services</b>									
1998–99	394	340	147	68	103	30	40	15	1,137
1999–00	414	381	171	76	100	21	33	16	1,212
2000–01	463	407	158	70	99	20	38	18	1,273
2001–02	577	428	191	166	115	17	48	19	1,561
2002–03	699	419	208	169	105	25	32	27	1,684
<b>Welfare services for older people and people with disabilities</b>									
1998–99	733	810	259	237	169	98	37	12	2,354
1999–00	780	896	368	232	176	102	35	18	2,607
2000–01	817	913	333	239	180	88	37	20	2,627
2001–02	864	963	312	258	181	88	46	22	2,734
2002–03	953	978	334	272	185	100	56	33	2,910
<b>Other welfare services (nec)</b>									
1998–99	753	190	165	130	46	53	22	6	1,364
1999–00	687	238	156	127	44	48	16	6	1,323
2000–01	715	235	162	122	43	53	15	5	1,350
2001–02	638	220	197	113	42	55	14	5	1,284
2002–03	573	226	285	115	43	60	32	8	1,341
<b>Total welfare services</b>									
1998–99	1,880	1,339	571	435	318	181	98	33	4,855
1999–00	1,881	1,515	695	435	320	172	84	39	5,142
2000–01	1,995	1,555	953	430	323	161	90	44	5,250
2001–02	2,079	1,611	701	537	338	160	108	46	5,579
2002–03	2,224	1,623	826	556	333	185	120	68	5,934

(a) Excluding funding for capital purposes.

(b) Constant price welfare funding for 1998–99 to 2002–03 is expressed in terms of 2002–03 prices.

(c) Welfare services for older people: 1998–99 to 2001–02, Productivity Commission 2004.  
Welfare services for people with disabilities: 1998–99, AIHW estimate based on the combined expenditure on GPC2622 and GPC2623 of the ABS and HACC expenditure reported in Productivity Commission 2004 (i.e. GPC2622 + GPC2623 – RoGS expenditure figure for HACC). 1999–00 to 2001–02, Productivity Commission 2004.

(d) All welfare services expenditure categories for all years: DHS Victoria.

(e) 1998–99 data for all welfare services categories, AIHW estimate based on total welfare services reported by the ABS and applied the ABS distribution of expenditure by GPCs for other years to the 1998–99 total.  
Welfare services for older people: 2001–02 and 2002–03, Productivity Commission 2004.  
Welfare services for people disabilities: 2002–02 and 2002–03, Productivity Commission 2004.

(f) Welfare services for older people: 1999–00 to 2002–03, Productivity Commission 2004.  
Welfare services for people with disabilities: Other years, DSC WA.

(g) Welfare services for families and children: 1999–00, AIHW estimate (average of the ABS 1998–99 and 2000–01 figures).  
Welfare services for older people: all years, Productivity Commission 2004.  
Welfare services for people with disabilities: all years, Productivity Commission 2004.  
Other welfare services (nec): AIHW estimates (state-funded SAAP expenditure).

(h) All welfare services expenditure categories for all years: ABS GFS.

(i) Welfare services for older people: 2000–01, Productivity Commission 2004.  
Welfare services for people with disabilities: 2000–01, Productivity Commission 2004.  
Other welfare services (nec): 2001–02, AIHW estimate (territory-funded SAAP expenditure).

(j) Other welfare services (nec): AIHW estimates (territory-funded SAAP expenditure).

# Appendix B: Population data

**Table B1: Mean resident population, 1998–99 to 2002–03 ('000)**

	<b>NSW</b>	<b>Vic</b>	<b>Qld</b>	<b>WA</b>	<b>SA</b>	<b>Tas</b>	<b>ACT</b>	<b>NT</b>	<b>Other territories</b>	<b>Australia</b>
1998–99	6,376.2	4,663.1	3,474.2	1,837.1	1,493.7	471.8	310.8	191.3	2.7	18,820.9
1999–00	6,449.8	4,715.3	3,531.4	1,863.2	1,502.1	471.6	313.8	194.2	2.6	19,043.9
2000–01	6,531.0	4,774.0	3,594.4	1,888.5	1,508.4	471.5	317.1	196.5	2.6	19,353.4
2001–02	6,611.3	4,840.0	3,666.2	1,914.5	1,516.0	472.1	320.6	197.8	2.6	19,601.6
2002–03	6,661.2	4,888.5	3,753.1	1,938.0	1,523.1	474.6	322.2	198.1	2.6	19,765.1

Source: AIHW welfare services database.

# Appendix C: Tables—Child care services

Table C2: Number of child care staff in New South Wales, by service type, 1997, 1999 and 2002

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	24	24	31	23	22	30	-1.7	4.6
Family day care	586	18	578	17	607	16	0.7	-2.3
Family day care caregivers	3,803	—	3,677	—	3,889	—	0.4	—
In-home care	—	—	—	—	10	4	—	—
In-home care caregivers	—	—	—	—	86	—	—	—
Long day care	13,226	980	13,515	1,134	16,102	1,224	4.0	4.5
Mobile services	30	—	39	—	35	1	3.1	—
Multifunctional Aboriginal services	164	6	147	8	158	6	-0.7	—
Multifunctional children's services	10	3	10	—	12	—	3.7	—
Neighbourhood model	149	29	—	—	—	—	—	—
Occasional care	304	51	275	51	396	49	5.4	-0.8
Outside school hours care	2,230	268	2,291	114	3,187	176	7.4	-8.1
Vacation care	950	65	2,453	132	3,375	148	28.9	17.9
<b>Total</b>	<b>21,476</b>	<b>1,444</b>	<b>23,016</b>	<b>1,479</b>	<b>27,879</b>	<b>1,654</b>	<b>5.4</b>	<b>2.8</b>

Note: Components may not add to totals, due to rounding.

Source: FaCS unpublished data from census of child care.

**Table C3: Number of child care staff in Victoria, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	6	9	2	9	7	2	3.1	-26.0
Family day care	341	12	318	2	325	3	-1.0	-24.2
Family day care caregivers	3,966	—	3,312	—	3,110	—	-4.7	—
In-home care	—	—	—	—	41	2	—	—
In-home care caregivers	—	—	—	—	57	—	—	—
Long day care	9,602	635	9,142	592	11,026	547	2.8	-2.9
Mobile services	10	1	23	6	42	11	33.2	61.5
Multifunctional Aboriginal services	69	4	66	3	72	6	0.9	8.4
Multifunctional children's services	24	—	28	—	36	—	8.4	—
Neighbourhood model	813	465	—	—	—	—	..	..
Occasional care	222	48	212	47	232	8	0.9	-30.1
Outside school hours care	1,842	92	2,289	89	3,139	106	11.3	2.9
Vacation care	659	82	1,656	144	2,637	107	32.0	5.5
<b>Total</b>	<b>17,554</b>	<b>1,348</b>	<b>17,048</b>	<b>892</b>	<b>20,724</b>	<b>792</b>	<b>3.4</b>	<b>-10.1</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

**Table C4: Number of child care staff in Queensland, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	77	103	64	55	82	67	1.3	-8.2
Family day care	347	19	340	4	394	10	2.6	-12.0
Family day care caregivers	2,823	—	2,678	—	2,861	—	0.3	—
In-home care	—	—	—	—	43	3	—	—
In-home care caregivers	—	—	—	—	138	—	—	—
Long day care	9,899	780	9,677	1,032	11,714	628	7.7	-1.4
Mobile services	23	6	20	6	23	6	—	—
Multifunctional Aboriginal services	34	—	42	—	69	—	15.2	—
Multifunctional children's services	30	3	40	3	29	1	-0.7	-19.7
Neighbourhood model	154	94	—	—	—	—	—	—
Occasional care	147	31	119	25	171	26	3.1	-3.5
Outside school hours care	1,660	52	1,748	81	2,643	99	9.7	13.7
Vacation care	1,001	65	1,904	142	3,160	161	25.8	19.9
<b>Total</b>	<b>16,195</b>	<b>1,153</b>	<b>16,632</b>	<b>1,348</b>	<b>21,327</b>	<b>995</b>	<b>5.7</b>	<b>-2.9</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

**Table C5: Number of child care staff in Western Australia, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	42	29	51	35	29	22	-7.1	-5.4
Family day care	107	3	107	5	117	4	1.8	5.9
Family day care caregivers	792	—	782	—	781	—	-0.3	—
In-home care	—	—	—	—	27	4	—	—
In-home care caregivers	—	—	—	—	46	—	—	—
Long day care	3,158	235	2,985	448	3,755	329	3.5	7.0
Mobile services	35	3	24	—	28	14	-4.4	36.1
Multifunctional Aboriginal services	56	9	64	2	61	7	1.7	-4.9
Multifunctional children's services	34	—	32	—	21	—	-9.2	—
Neighbourhood model	127	8	—	—	—	—	—	—
Occasional care	120	30	88	19	93	9	-5.0	-21.4
Outside school hours care	455	9	453	33	578	22	4.9	19.6
Vacation care	365	48	746	52	933	37	20.6	-5.1
<b>Total</b>	<b>5,291</b>	<b>374</b>	<b>5,332</b>	<b>594</b>	<b>6,466</b>	<b>448</b>	<b>4.1</b>	<b>3.6</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

**Table C6: Number of child care staff in South Australia, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	48	27	29	13	28	3	-10.2	-35.6
Family day care	152	—	135	—	146	2	-0.8	—
Family day care caregivers	1,431	—	1,157	—	1,163	—	-4.1	—
In-home care	—	—	—	—	7	—	—	—
In-home care caregivers	—	—	—	—	7	—	—	—
Long day care	2,113	194	2,140	149	2,887	144	6.4	-5.8
Mobile services	7	—	16	—	11	—	9.5	—
Multifunctional Aboriginal services	55	8	48	2	44	—	-4.4	—
Multifunctional children's services	18	—	22	2	31	1	11.5	—
Neighbourhood model	58	3	—	—	—	—	—	—
Occasional care	51	18	37	19	27	1	-11.9	-43.9
Outside school hours care	747	15	740	18	1,190	37	9.8	19.8
Vacation care	338	40	780	68	1,525	73	35.2	12.8
<b>Total</b>	<b>5,018</b>	<b>305</b>	<b>5,104</b>	<b>271</b>	<b>7,066</b>	<b>261</b>	<b>7.1</b>	<b>-3.1</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

**Table C7: Number of child care staff in Tasmania, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	—	—	—	—	—	—	—	—
Family day care	63	1	62	3	65	1	0.9	—
Family day care caregivers	494	—	466	—	468	—	-1.1	—
In-home care	—	—	—	—	10	—	—	—
In-home care caregivers	—	—	—	—	80	—	—	—
Long day care	699	51	685	45	776	50	2.1	-0.4
Mobile services	—	—	—	—	—	—	—	—
Multifunctional Aboriginal services	12	1	15	—	14	—	3.1	—
Multifunctional children's services	—	—	—	—	—	—	—	—
Neighbourhood model	64	5	—	—	—	—	—	—
Occasional care	40	5	25	6	43	4	1.5	-4.4
Outside school hours care	189	2	174	9	251	8	5.8	32.0
Vacation care	33	16	158	42	311	21	56.6	5.6
<b>Total</b>	<b>1,594</b>	<b>81</b>	<b>1,585</b>	<b>105</b>	<b>2,018</b>	<b>84</b>	<b>4.8</b>	<b>0.7</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

**Table C8: Number of child care staff in the Australian Capital Territory, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	—	—	—	—	—	—	—	—
Family day care	46	—	61	—	51	—	2.1	—
Family day care caregivers	551	—	470	—	396	—	-6.4	—
In-home care	—	—	—	—	6	—	—	—
In-home care caregivers	—	—	—	—	15	—	—	—
Long day care	991	18	948	49	1,264	38	5.0	16.1
Mobile services	—	—	—	—	—	—	—	—
Multifunctional Aboriginal services	—	—	—	—	—	—	—	—
Multifunctional children's services	—	—	—	—	—	—	—	—
Neighbourhood model	9	—	—	—	—	—	..	—
Occasional care	30	1	22	—	35	2	3.1	14.9
Outside school hours care	428	10	468	1	625	9	7.9	-4.4
Vacation care	102	5	173	11	362	2	28.8	-16.7
<b>Total</b>	<b>2,157</b>	<b>34</b>	<b>2,142</b>	<b>61</b>	<b>2,754</b>	<b>51</b>	<b>5.0</b>	<b>8.4</b>

Note: Components may not add to totals, due to rounding.

Source: FaCS unpublished data from census of child care.

**Table C9: Number of child care staff in the Northern Territory, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	24	16	20	34	17	6	-6.7	-17.8
Family day care	22	—	16	1	23	—	0.9	—
Family day care caregivers	180	—	137	—	148	—	-3.8	—
In-home care	—	—	—	—	—	—	—	—
In-home care caregivers	—	—	—	—	—	—	—	—
Long day care	381	16	418	9	488	17	5.1	1.2
Mobile services	21	19	12	2	25	5	3.5	-23.4
Multifunctional Aboriginal services	39	2	41	—	40	6	0.5	24.6
Multifunctional children's services	22	—	22	1	14	—	-8.6	—
Neighbourhood model	20	8	—	—	—	—	—	—
Occasional care	15	2	6	1	—	—	—	—
Outside school hours care	82	3	123	1	173	8	16.1	21.7
Vacation care	67	—	151	10	257	9	30.8	—
<b>Total</b>	<b>873</b>	<b>66</b>	<b>946</b>	<b>59</b>	<b>1,185</b>	<b>51</b>	<b>6.3</b>	<b>-4.7</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

**Table C10: Number of child care staff in Australia, by service type, 1997, 1999 and 2002**

Service type	1997		1999		2002		Average annual growth rate 1997 to 2002 (%)	
	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid	Paid	Unpaid
Aboriginal play groups	220	208	196	169	185	130	-3.4	-9.0
Family day care	1,63	53	1,17	32	1,729	37	0.8	-6.9
Family day care caregivers	14,039	—	12,679	—	12,816	—	-1.8	—
In-home care	—	—	—	—	144	13	—	—
In-home care caregivers	—	—	—	—	429	—	—	—
Long day care	40,070	2,911	39,512	3,458	48,012	2,975	3.7	0.4
Mobile services	126	29	134	14	164	31	5.4	1.3
Multifunctional Aboriginal services	428	30	423	15	458	26	1.4	-2.8
Multifunctional children's services	137	6	154	6	143	2	0.9	-19.7
Neighbourhood model	1,394	613	—	—	—	—	n.a.	n.a.
Occasional care	929	185	784	168	996	100	1.4	-11.6
Outside school hours care	7,633	452	8,287	346	11,786	464	9.1	0.5
Vacation care	3,514	320	8,020	600	12,560	557	29.0	11.7
<b>Total</b>	<b>70,153</b>	<b>4,807</b>	<b>71,806</b>	<b>4,808</b>	<b>89,423</b>	<b>4,335</b>	<b>5.0</b>	<b>-2.0</b>

*Note:* Components may not add to totals, due to rounding.

*Source:* FaCS unpublished data from census of child care.

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