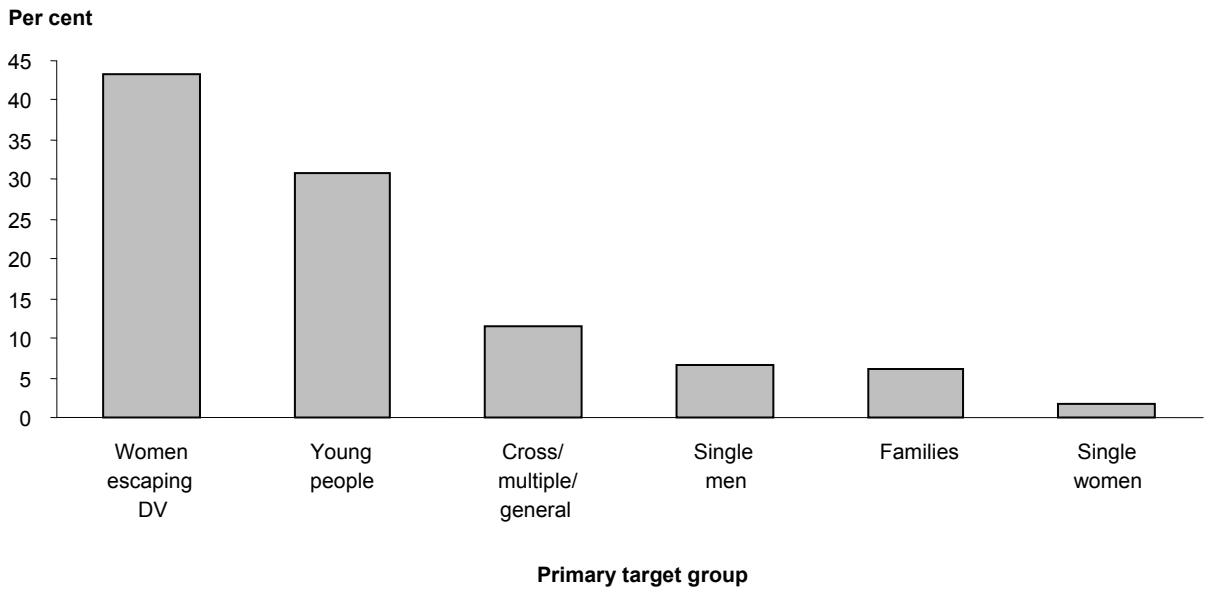
2 Funding

2.1 Key chart



Source: Table 2.1.

Figure 2.1: Recurrent funding allocations to agencies, by primary target group, Western Australia, 2005–06 (per cent)

2.2 Tables

Table 2.1: SAAP agencies: recurrent allocations and mean funding per agency, by district, service delivery model and primary target group, Western Australia, 2005–06

	Agencies (number)	Agencies (%)	Recurrent allocation ($)	Recurrent allocation (%)	Mean funding per agency ($)
District					
Armadale	5	3.9	1,116,000	3.8	223,200
Cannington	6	4.7	1,589,000	5.4	264,900
Fremantle	11	8.7	2,612,000	8.9	237,400
Goldfields	6	4.7	1,147,000	3.9	191,200
Great Southern	4	3.1	884,000	3.0	220,900
Joondalup	2	1.6	718,000	2.4	359,100
Kimberley	17	13.4	2,995,000	10.2	176,200
Metro/State	10	7.9	3,070,000	10.4	307,000
Midland	4	3.1	1,258,000	4.3	314,400
Mirrabooka	4	3.1	882,000	3.0	220,600
Murchison	7	5.5	1,278,000	4.3	182,600
Peel	3	2.4	914,000	3.1	304,700
Perth	23	18.1	5,752,000	19.6	250,100
Pilbara	8	6.3	2,308,000	7.8	288,500
Rockingham	4	3.1	895,000	3.0	223,700
Southwest	7	5.5	1,344,000	4.6	192,000
Wheatbelt	6	4.7	642,000	2.2	107,000
Total	**127**	**100.0**	**29,403,000**	**100.0**	**231,500**
Service delivery model					
Crisis/short-term accommodation	67	52.8	20,448,000	69.5	305,200
Medium/long-term accommodation	28	22.0	5,432,000	18.5	194,000
Day support	6	4.7	1,022,000	3.5	170,400
Outreach support	9	7.1	1,275,000	4.3	141,600
Telephone information/referral/multiple	2	1.6	269,000	0.9	134,700
Other	15	11.8	958,000	3.3	63,900
Total	**127**	**100.0**	**29,403,000**	**100.0**	**231,500**
Primary target group					
Young people	38	29.9	9,047,000	30.8	238,100
Single men only	7	5.5	1,910,000	6.5	272,900
Single women only	1	0.8	535,000	1.8	535,200
Families	12	9.4	1,774,000	6.0	147,900
Women escaping domestic violence	38	29.9	12,750,000	43.4	335,500
Cross-target/multiple/general	31	24.4	3,388,000	11.5	109,300
Total	**127**	**100.0**	**29,403,000**	**100.0**	**231,500**
Recurrent allocations to agencies[(a)]	127	100.0	29,403,000	96.3	231,500
Other recurrent allocations	. .	. .	1,133,000	3.7	. .
Total	. .	. .	**30,536,000**	**100.0**	. .

(a) 'Recurrent allocations to agencies' excludes funds not allocated to agencies; for example, funds allocated for administration, training, research and evaluation.

Notes

1. Table includes $0.9m provided by the Western Australian Government which was in addition to the SAAP funding agreement between Western Australia and the Australian Government.
2. At 30 June 2006, 124 agencies were operating.

Source: SAAP Administrative Data Collection.