

Performance assessment

Performance assessment against portfolio budget indicators and targets

Outputs

1. Expert objective information advice to governments, non-government and community organisations.
2. Services to Ministers and Parliament.
3. National leadership through the Institute taking a national leadership role in relation to promoting and supporting the development of national health community services and housing assistance information.
4. Information development and dissemination.

Indicator	Target	Output
A health report (<i>Australia's Health 2000</i>) providing statistics and related information concerning the health of the Australian people. (Outputs 1 & 2)	June 2000	Report presented to Parliament June 2000.
A welfare report (<i>Australia's Welfare 1999</i>) providing statistics and related information concerning the provision of welfare services to the Australian people. (Outputs 1 & 2)	Nov 1999	Report presented to Parliament in November 1999.
Promotion and development of national health, community services and housing assistance information and establishing national data standards and metadata. (Outputs 3 & 4)	Ongoing	Completion of AHMAC-funded work projects with NHIMG guidance.
	June 2000	Version 9 of the <i>National Health Data Dictionary</i> . Version 2 of the <i>National Community Services Data Dictionary</i> .

Indicator	Target	Output
Major publications including: <i>SAAP National Data Collection</i> <i>Residential Aged Care Facilities in Australia 1998–99</i> <i>Child Protection Australia 1998–99</i> <i>Australia’s Young People—Their Health and Wellbeing 1999</i> <i>Burden of Disease and Injury in Australia</i> <i>The Health and Welfare of Australia’s Aboriginal & Torres Strait Islander Peoples</i> <i>Pharmacy Labour Force 1998</i> <i>Nursing Labour Force 1998</i> <i>Medical Labour Force 1998</i> <i>Health Expenditure Bulletin</i> <i>Welfare Services Expenditure Bulletin</i> (Outputs 1, 3 & 4)	May 2000 June 2000 May 2000 January 2000 November 1999 August 1999 June 2000 September 1999 June 2000 June 2000 November 1999	Publications released on time.
Promotion and development of national health, housing and community services information agreements aimed at improving national information, identifying priorities and developing consistent national information. (Outputs 3 & 4)	June 2000 December 1999	National agreement signed on housing assistance information. Formal agreement signed on Indigenous housing information.
Promotion and development of international health, housing and community services information standards and classifications with Australian participation. (Outputs 1 & 3)	Ongoing	Involvement in testing ICIDH on behalf of WHO
Electronic presentation of and access to Institute publications and data through the Institute’s Internet site. (Outputs 1 & 4)	Ongoing	High level of satisfaction of information disseminated.
<i>AIHW Annual Report 1998–99</i> (Output 1 & 2)	September 1999	Report presented to Parliament October 1999.
Stakeholder satisfaction with the quality and timeliness of outputs. (Output 1)	High level of satisfaction	High level of satisfaction identified through Internet feedback, meetings with key clients, renewal of contracts and increased funded work activity in health and welfare-related areas.

