

# **Welfare services expenditure bulletin**

**No. 5  
Australia's welfare services expenditure  
1992-93 to 1997-98**

The Australian Institute of Health and Welfare is an independent health and welfare statistics and information agency. The Institute's mission is to inform community discussion and decision making through national leadership in the development and provision of authoritative and timely information on the health and welfare of Australians.

HEALTH AND WELFARE EXPENDITURE SERIES

# **Welfare services expenditure bulletin**

**No. 5**

**Australia's welfare services expenditure  
1992–93 to 1997–98**

**June 1999**

Australian Institute of Health and Welfare  
Canberra

AIHW cat. no. HWE 14

© Australian Institute of Health and Welfare 1999

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced without prior written permission from the Australian Institute of Health and Welfare. Requests and enquiries concerning reproduction and rights should be directed to the Head, Communication and Public Affairs, Australian Institute of Health and Welfare, GPO Box 570, Canberra ACT 2601.

This publication is part of the Australian Institute of Health and Welfare's Health and Welfare Expenditure Series. A complete list of the Institute's publications is available from the Publications Unit, Australian Institute of Health and Welfare, GPO Box 570, Canberra ACT 2601, or via the Institute's web site (<http://www.aihw.gov.au>).

ISSN 1327-0923 (Welfare services expenditure bulletin)  
ISSN 1323-5850 (Health and Welfare Expenditure Series)

### **Suggested citation**

Australian Institute of Health and Welfare (AIHW) 1999. Welfare services expenditure bulletin no. 5: Australia's welfare services expenditure 1992–93 to 1997–98. Canberra: AIHW (Health and Welfare Expenditure Series).

### **Australian Institute of Health and Welfare**

Board Chair  
Professor Janice Reid

Director  
Dr Richard Madden

Any enquiries about or comments on this publication should be directed to:

Maneerat Pinyopusarerk  
Australian Institute of Health and Welfare  
GPO Box 570  
Canberra ACT 2601

Phone: (02) 6244 1161

Published by Australian Institute of Health and Welfare

Printed by Elect Printing

# Contents

<b>List of tables</b> .....	<b>vi</b>
<b>List of figures</b> .....	<b>viii</b>
<b>1 Summary</b> .....	<b>1</b>
Other findings .....	1
<b>2 Government expenditure on welfare services</b> .....	<b>3</b>
Total government outlays by purpose .....	3
Welfare services expenditure by source of funds: recurrent and capital .....	5
Funding shares for government sector welfare services expenditure.....	6
Components of increases in welfare services expenditure.....	8
Major categories of recurrent welfare services expenditure by governments .....	9
Changes in recurrent welfare services expenditure by the Commonwealth Government between 1996–97 and 1997–98 .....	17
Recurrent expenditure on welfare services – a State comparison.....	18
<b>3 Estimates of the funding of the non-government community services organisations</b> ....	<b>25</b>
<b>4 Total welfare services expenditure</b> .....	<b>26</b>
Funding and provision of welfare services.....	26
Welfare services expenditure as a percentage of GDP .....	27
<b>5 Technical notes</b> .....	<b>29</b>
Welfare services expenditure categories .....	29
The Commonwealth Grants Commission (CGC) – additional assessment categories (ACATs) .....	31
Revisions .....	32
Government Final Consumption Expenditure (GFCE) deflator .....	34
Population.....	35
Abbreviations and symbols used in tables .....	35
<b>Appendix tables</b> .....	<b>36</b>
<b>References</b> .....	<b>40</b>

# List of tables

Table 1:	Total government outlays in current prices by purpose, 1992–93 to 1997–98 (\$ million) .....	4
Table 2:	Government welfare services outlays in 1996–97 prices, by source of funds, 1992–93 to 1997–98 .....	5
Table 3:	Government welfare services outlays in current prices, by source of funds, 1992–93 to 1997–98 .....	6
Table 4:	Commonwealth expenditure and transfer payments in current prices, 1992–93 to 1997–98 (\$'000) .....	8
Table 5:	Per person government sector outlays on welfare services, 1992–93 to 1997–98 in current and 1996–97 prices .....	9
Table 6:	Commonwealth, State and Territory government recurrent outlays on welfare services in current prices, 1992–93 to 1997–98.....	10
Table 7:	Recipients of Commonwealth government transfer payments, 1992–93 to 1997–98.....	12
Table 8:	Commonwealth, State and Territory government recurrent outlays on welfare services in 1996–97 prices, 1992–93 to 1997–98 (\$'000) .....	15
Table 9:	State and Territory government recurrent welfare services expenditure including Commonwealth transfers in current prices, 1992–93 to 1997–98 .....	21
Table 10:	Per person recurrent expenditure on welfare services by State and Territory governments' own funds, 1992–93 to 1997–98 in current prices (\$) .....	22
Table 11:	Per person State and Territory government recurrent expenditure on welfare services including Commonwealth transfers, 1992–93 to 1997–98 in current prices (\$) .....	23
Table 12:	Per person State and Territory government recurrent expenditure on welfare services including Commonwealth transfers, 1992–93 to 1997–98 in 1996–97 prices (\$) .....	23
Table 13:	Per person recurrent expenditure on welfare services by State and Territory governments' own funds, 1992–93 to 1997–98 in 1996–97 prices (\$) .....	23
Table 14:	Changes in State and Territory government recurrent welfare services expenditure including Commonwealth transfers in current prices, 1992–93 to 1997–98 (per cent).....	24
Table 15:	Sources of recurrent income, all government-funded NGCSOs, 1992–93 to 1997–98.....	25
Table 16:	Funding and provision of welfare services, 1997–98 (\$ million).....	27
Table 17:	Welfare services expenditure, by source of funding, and gross domestic product in current prices, 1992–93 to 1997–98 .....	27
Table 18:	Per person welfare services expenditure, 1992–93 to 1997–98 in current and 1996–97 prices.....	28
Table 19:	Government Final Consumption Expenditure (GFCE) deflator, 1992–93 to 1997–98.....	35

Table A1: Commonwealth, State and Territory government recurrent outlays on welfare services in current prices, 1992-93 to 1997-98 (\$'000) .....	36
Table A2: State and Territory government recurrent welfare services expenditure including Commonwealth transfers in current prices, 1992-93 to 1997-98 (\$'000) .....	37
Table A3: Total welfare services expenditure by source of funds, 1992-93 to 1997-98 (per cent) .....	37
Table A4: State and Territory government recurrent welfare services expenditure excluding Commonwealth transfers by area of expenditure in current prices, 1992-93 to 1997-98 (per cent) .....	38
Table A5: Per person contribution of the Commonwealth Government to the funding of State and Territory welfare services in 1996-97 prices and annual growth, 1992-93 to 1997-98 .....	39

# List of figures

Figure 1:	Government sector outlays in current prices by selected purposes, 1992-93 to 1997-98.....	3
Figure 2:	Proportion of government sector welfare services expenditure by source of funds, 1992-93 to 1997-98.....	7
Figure 3:	Sources of growth in government sector welfare services expenditure, 1992-93 to 1997-98 .....	9
Figure 4:	Funding of expenditure in 1996-97 prices on welfare services for the aged by the Commonwealth Government and State and Territory Governments, 1992-93 to 1997-98 .....	11
Figure 5:	Funding of expenditure in 1996-97 prices on welfare services for people with a disability by the Commonwealth Government and State and Territory Governments, 1992-93 to 1997-98.....	14
Figure 6:	Funding of expenditure in 1996-97 prices on family and child welfare services and other welfare services by the Commonwealth Government and State and Territory Governments, 1992-93 to 1997-98.....	14
Figure 7:	Average proportion of welfare services expenditure funded by State and Territory Governments by three welfare services categories, 1992-93 to 1997-98.....	17
Figure 8:	Per person welfare services expenditure by States' own funds and Commonwealth funds, 1997-98.....	19
Figure 9:	Funding and provision of welfare services by government and non-government sectors, total expenditure, 1997-98.....	23