

# Appendix 9

## Assessment against Program Budget Targets

### Health information

Indicator	Target	Outcome
'Australia's Health 1998'—a major biennial report on Australia's health	June 1998	<i>Australia's Health 1998</i> tabled by Minister for Health on 25 June 1998. (AIHW Catalogue No. AUS 10)
Collaborating Units	Optimum use of collaborating unit structure	Establishment of General Practice Statistics and Classification Unit, changes to organisational arrangements for NISU and NPSU, extension of funding agreement of ATSIHWIU, review of DSRU. See Health chapter of this Report for details of achievements.
A program of national health data linkage	Release of initial analyses by June 1998	Completion of this project has been delayed by staffing problems. Release of initial analyses has been rescheduled for the 1998–99 year.
Timeliness of national public hospital statistics	1996–97 information by June 1998	Report published June 1997 (AIHW Catalogue No. HSE 5)
Timeliness of national cancer statistics	'Cancer in Australia 1995' by June 1998	Report to be released by the Minister for Health on 2 July 1997 (AIHW Catalogue No. CAN 2)
Health status of population sub-groups	June 1998	Summary report on the health of Australians living in rural and remote areas published in October 1997, and the health of Australian children and young adults: recent statistics published in March 1998.

## Welfare-related information

Indicator	Target	Outcome
Publish a national classification of community services	July 1997	<i>National Classifications of Community Services Version 1.0</i> published late 1997 (AIHW Catalogue No. HWI 7)
Develop and publish V1.0 of the National Community Service Data Dictionary	April 1998	Version 1.0 of the <i>National Community Services Data Dictionary</i> released in June 1998 (AIHW Catalogue No. HWI 13)
'Australia's Welfare 1997'—a major biennial report on Australia's welfare services	December 1997	<i>Australia's Welfare: Services and Assistance</i> tabled by Minister for Family Services on 20 November 1997. (AIHW Catalogue No. AUS 8)
Timeliness of data on services provided by Supported Accommodation and Assistance Program	November 1997 and April 1998	National overview report published December 1997. Mid-year agency reports distributed in February–March 1998.
National disability data—publication from NIMS	Quarterly publications	Annual reporting basis changed from calendar to financial years. Report on financial years 1995–96 and 1996–97 completed for release in July 1998.
National child protection data	April 1998	To be released August 1998—within 12 months of the end date of the year's collection.

## Information Management and Business Services

Indicator	Target	Outcome
Develop the National Information Knowledgebase	June 1998	Further development since July 1997 incorporates updating facilities and the capability for other agencies to store their metadata in the Knowledgebase.
Electronic dissemination of Institute data products	Main publications accessible on AIHW Home Page by July 1997	Major publications available on-line free of charge on the Institute's World Wide Web Home Page at: <a href="http://www.aihw.gov.au">http://www.aihw.gov.au</a> .
Published material seen as independent and of high quality and making a major contribution to the debate of health and welfare issues	No public criticism of output on grounds of quality or bias	This requires subjective judgement; comments made by the Minister for Community Services and the Minister for Health at the launch of <i>Australia's Welfare: Services and Assistance</i> and <i>Australia's Health 1998</i> referred to the quality and objectivity of AIHW reports.