

Appendix tables

Table A1: Commonwealth, State and Territory government recurrent outlays on welfare services in current prices, 1992–93 to 1997–98 (\$'000)

	Commonwealth direct outlays	Recipients of Commonwealth transfer payments			Total Commonwealth outlays	State expenditure net of Commonwealth transfers	Total Commonwealth and State and Territory outlays
		State and Territory Governments	Local governments	NGCSOs ^(a) & households			
Family and child welfare services							
1992–93	24,456	77,466	152,753	356,879	611,554	772,125	1,383,679
1993–94	35,873	86,256	166,627	470,117	758,873	814,357	1,573,230
1994–95	46,255	80,406	177,280	648,621	952,562	835,897	1,788,459
1995–96	60,842	91,913	182,079	753,600	1,088,434	931,975	2,020,409
1996–97	62,975	86,392	178,504	833,556	1,161,427	997,339	2,158,766
1997–98	95,665	78,680	150,153	764,672	1,089,170	1,069,500	2,158,670
Welfare services for the aged							
1992–93	68,421	156,954	87,623	273,627	586,625	413,988	1,000,613
1993–94	131,041	309,003	97,369	263,253	800,666	354,179	1,154,846
1994–95	129,676	297,262	97,196	387,213	911,347	482,886	1,394,233
1995–96	33,656	317,684	103,887	461,604	916,831	546,369	1,463,200
1996–97	46,921	330,333	121,513	524,968	1,023,734	721,180	1,744,914
1997–98	90,354	348,204	142,243	657,390	1,238,192	887,691	2,125,883
Welfare services for the disabled							
1992–93	241,007	162,056	4,546	140,346	547,956	814,041	1,361,997
1993–94	153,434	298,749	3,722	140,346	596,251	919,425	1,515,675
1994–95	166,415	339,303	2,825	189,638	698,181	883,553	1,581,734
1995–96	150,780	368,328	3,113	206,858	729,079	886,067	1,615,146
1996–97	143,390	364,567	1,796	218,286	728,039	1,009,381	1,737,421
1997–98	135,300	392,824	1,982	239,651	769,757	1,090,753	1,860,510
Other welfare services							
1992–93	72,515	42,771	1,044	30,297	146,628	207,345	353,972
1993–94	64,518	45,713	1,111	44,126	155,468	211,333	366,801
1994–95	67,408	38,429	881	55,003	161,721	227,012	388,733
1995–96	65,975	82,799	1,244	52,402	202,420	191,373	393,793
1996–97	69,276	75,495	1,356	38,414	184,541	235,748	420,289
1997–98	84,723	74,311	783	22,719	182,536	288,448	470,984
Total welfare services							
1992–93	406,400	439,247	245,966	801,149	1,892,762	2,207,499	4,100,261
1993–94	384,865	739,721	268,829	917,842	2,311,258	2,299,294	4,610,552
1994–95	409,754	755,400	278,182	1,280,475	2,723,811	2,429,348	5,153,159
1995–96	311,253	860,724	290,323	1,474,464	2,936,764	2,555,784	5,492,548
1996–97	322,562	856,787	303,169	1,615,224	3,097,742	2,963,648	6,061,390
1997–98	406,043	894,020	295,161	1,684,432	3,279,656	3,336,392	6,616,047

(a) The term 'non-government community services organisations' includes for-profit and not-for-profit non-government organisations.

Sources: Commonwealth outlays: DHHLGCS 1993, DSHS 1995a and 1995b, DHFS 1996, 1997 and 1998a, Department of Immigration and Ethnic Affairs unpublished data, and Department of Veterans' Affairs unpublished data; State recurrent outlays: Commonwealth Grants Commission unpublished data; State capital outlays and local government outlays: ABS unpublished data; Deflators: ABS 1999b.

Table A2: State and Territory government recurrent welfare services expenditure including Commonwealth transfers in current prices, 1992–93 to 1997–98 (\$'000)

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Total ^(a)
Family and child welfare services									
1992–93	246,416	228,289	69,891	108,121	110,883	25,836	12,739	14,980	817,154
1993–94	275,539	241,970	78,049	112,833	97,798	25,725	11,762	18,294	861,968
1994–95	288,863	209,402	87,121	118,167	96,900	27,497	29,866	18,711	876,528
1995–96	317,807	268,686	87,659	131,782	117,099	29,648	22,289	20,524	995,493
1996–97	330,958	290,317	108,742	144,297	102,148	30,736	25,024	23,691	1,055,912
1997–98	349,214	317,088	105,094	151,101	124,177	29,322	25,938	25,231	1,127,165
Aged and disabled welfare services									
1992–93	527,577	555,784	165,348	140,658	124,355	63,147	24,213	14,387	1,615,469
1993–94	624,506	623,476	194,507	186,651	210,414	73,209	28,638	19,615	1,961,016
1994–95	695,609	613,790	251,519	193,583	207,831	70,798	24,040	19,510	2,076,680
1995–96	758,199	590,897	300,663	205,445	223,522	67,794	29,420	21,038	2,196,978
1996–97	866,315	756,777	306,486	208,844	243,213	77,467	27,696	28,224	2,515,022
1997–98	1,048,150	818,519	319,555	237,219	263,979	83,389	28,242	22,414	2,821,468
Other welfare services									
1992–93	57,454	78,189	54,672	27,848	21,839	7,257	12,684	5,704	265,648
1993–94	62,404	85,412	45,475	26,397	28,710	7,662	14,715	2,772	273,549
1994–95	60,676	68,920	65,626	37,513	21,930	7,883	11,010	4,866	278,423
1995–96	52,696	71,592	78,900	32,943	11,584	10,001	11,934	3,628	273,279
1996–97	68,360	69,354	82,921	45,852	14,893	13,435	13,704	3,304	311,824
1997–98	78,616	70,118	116,601	53,131	17,274	9,302	12,661	4,614	362,317
Total welfare services									
1992–93	831,447	862,262	289,911	276,627	257,077	96,240	49,636	35,071	2,698,271
1993–94	962,449	950,858	318,031	325,881	336,922	106,596	55,115	40,681	3,096,533
1994–95	1,045,148	892,112	404,266	349,263	326,661	106,178	64,916	43,087	3,231,631
1995–96	1,128,702	931,175	467,222	370,170	352,205	107,443	63,643	45,190	3,465,750
1996–97	1,265,633	1,116,448	498,149	398,993	360,254	121,638	66,424	55,219	3,882,758
1997–98	1,475,980	1,205,725	541,250	441,451	405,430	122,013	66,841	52,259	4,310,950

(a) The difference between the totals appearing in this table and the sums of Commonwealth transfer to State and Territory Governments and State expenditure net of Commonwealth transfers in Table 4 is due to special appropriations by the Commonwealth Government to State and Territory Governments which cannot be broken down by State and Territory.

Sources: Population: ABS 1998a, 1998b and 1999a; Welfare services expenditure: Commonwealth Grants Commission unpublished data; Transfer payments: Department of Finance database.

Table A3: Total welfare services expenditure by source of funds, 1992–93 to 1997–98 (per cent)

Year	Government sector				Non-government sector		
	Commonwealth Government	State and Territory Government	Local government	Total government	NGCSOs	Households	Total non-government
1992–93	29.0	32.2	0.3	61.6	12.8	25.6	38.4
1993–94	31.7	30.0	0.6	62.3	12.6	25.1	37.7
1994–95	34.0	29.0	1.2	64.1	11.7	24.2	35.9
1995–96	33.8	28.6	1.7	64.2	11.5	24.3	35.8
1996–97	32.8	30.5	1.2	64.5	11.5	24.0	35.5
1997–98	31.0	31.3	2.0	64.2	11.3	24.5	35.8
<i>6-year average</i>	<i>32.1</i>	<i>30.3</i>	<i>1.2</i>	<i>63.6</i>	<i>11.8</i>	<i>24.5</i>	<i>36.4</i>

Sources: Government sector: Table 3; Non-government sector: Table 15; GDP: ABS 1999c.

Table A4: State and Territory government recurrent welfare services expenditure excluding Commonwealth transfers by area of expenditure in current prices, 1992–93 to 1997–98 (per cent)

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Total ^(a)
Family and child welfare services									
1992–93	34.0	30.8	31.9	42.6	46.3	31.3	28.4	46.8	35.0
1993–94	39.8	30.2	37.0	40.1	35.5	29.4	23.5	52.2	35.4
1994–95	36.3	28.8	29.6	39.8	37.7	31.9	52.8	51.6	34.4
1995–96	35.9	36.0	26.3	42.5	41.8	34.9	40.0	54.0	36.5
1996–97	33.0	30.8	29.2	42.7	36.4	31.3	43.3	49.8	33.7
1997–98	28.7	31.6	25.9	40.4	38.6	29.5	45.4	57.4	32.1
<i>6-year average</i>	<i>34.6</i>	<i>31.4</i>	<i>30.0</i>	<i>41.3</i>	<i>39.4</i>	<i>31.4</i>	<i>38.9</i>	<i>52.0</i>	<i>34.5</i>
Aged and disabled welfare services									
1992–93	60.4	60.3	45.1	48.2	46.0	61.9	45.3	40.1	55.6
1993–94	53.9	60.6	44.3	52.2	55.0	63.9	48.2	45.0	55.4
1994–95	57.3	63.5	49.8	48.3	55.1	61.0	31.8	39.7	56.2
1995–96	61.7	56.4	51.2	49.4	56.0	55.4	41.6	40.5	56.0
1996–97	62.5	63.6	49.9	45.0	59.8	58.7	36.0	47.5	58.4
1997–98	66.6	63.0	46.0	46.6	57.7	64.0	35.5	36.7	59.3
<i>6-year average</i>	<i>60.4</i>	<i>61.2</i>	<i>47.7</i>	<i>48.3</i>	<i>54.9</i>	<i>60.8</i>	<i>39.7</i>	<i>41.6</i>	<i>56.8</i>
Other welfare services									
1992–93	5.6	9.0	23.0	9.2	7.7	6.7	26.3	13.0	9.4
1993–94	6.3	9.1	18.7	7.7	9.4	6.7	28.3	2.8	9.2
1994–95	6.4	7.7	20.6	11.9	7.2	7.1	15.4	8.6	9.3
1995–96	2.4	7.6	22.5	8.2	2.2	9.7	18.4	5.5	7.5
1996–97	4.5	5.6	21.0	12.3	3.7	10.0	20.7	2.7	8.0
1997–98	4.7	5.4	28.1	13.0	3.7	6.6	19.2	5.9	8.6
<i>6-year average</i>	<i>5.0</i>	<i>7.4</i>	<i>22.3</i>	<i>10.4</i>	<i>5.7</i>	<i>7.8</i>	<i>21.4</i>	<i>6.4</i>	<i>8.7</i>
Total welfare services					(\$'000)				
1992–93	677,334	713,858	197,736	243,320	228,359	76,023	40,615	30,254	2,207,499
1993–94	647,634	769,471	192,039	270,257	262,067	79,759	44,676	33,391	2,299,294
1994–95	766,092	692,671	270,847	289,093	243,599	79,130	53,368	34,548	2,429,348
1995–96	809,539	717,360	304,314	293,943	263,432	78,304	52,231	36,661	2,555,784
1996–97	937,446	906,267	345,543	323,035	263,840	87,203	54,618	45,696	2,963,648
1997–98	1,141,568	967,660	375,970	362,201	303,958	88,776	54,012	42,246	3,336,392

(a) The difference between the totals appearing in this table and the sums of Commonwealth transfer to State and Territory Governments and State expenditure net of Commonwealth transfers in Table 4 is due to special appropriations by the Commonwealth Government to State and Territory Governments which cannot be broken down by State and Territory.

Sources: Population: ABS 1998a, 1998b and 1999a; Welfare services expenditure: Commonwealth Grants Commission unpublished data; Transfer payments: Department of Finance database.

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