

Appendix

Appendix Table 1: Jurisdictional split of expenditure by States and Territories on core public health activities, current prices, 1999-00 (\$ million)

Activity	NSW	Vic	Qld	WA	SA	Tas	ACT	NT
Communicable disease control								
Activity-specific expenditure	46.8	22.3	14.6	11.9	11.2	2.0	2.5	7.6
Indirect expenditure	7.4	1.4	2.7	0.0	0.3	0.3	0.1	1.0
Selected health promotion								
Activity-specific expenditure	24.5	26.5	21.1	20.9	8.4	3.4	4.8	8.9
Indirect expenditure	4.2	1.4	3.9	0.0	0.2	0.5	0.1	1.0
Organised immunisation								
Activity-specific expenditure	30.1	22.0	16.1	8.8	8.4	2.7	3.2	6.1
Indirect expenditure	1.9	1.4	3.0	0.0	0.2	0.4	0.0	0.2
Environmental health								
Activity-specific expenditure	6.2	2.8	7.0	10.9	5.4	2.2	1.5	3.4
Indirect expenditure	1.1	0.1	1.3	0.0	0.1	0.3	0.0	0.3
Food standards and hygiene								
Activity-specific expenditure	3.8	2.2	1.5	1.7	1.2	0.1	1.6	1.0
Indirect expenditure	0.6	0.1	0.3	0.0	0.0	0.0	0.0	0.0
Breast cancer screening								
Activity-specific expenditure	31.0	17.9	16.0	7.6	6.9	2.2	2.0	1.0
Indirect expenditure	5.8	1.1	3.0	0.0	0.2	0.3	0.0	0.0
Cervical screening								
Activity-specific expenditure	4.3	6.9	2.7	1.3	2.7	0.6	0.5	2.0
Indirect expenditure	0.7	0.4	0.5	0.0	0.1	0.1	0.0	0.1
Prevention of hazardous and harmful drug use								
Activity-specific expenditure	16.9	11.3	23.5	7.8	11.7	3.8	6.0	6.3
Indirect expenditure	2.4	0.6	4.3	0.0	0.3	0.6	0.4	0.2
Public health research								
Activity-specific expenditure	8.2	2.1	0.4	1.7	0.6	0.2	0.0	0.4
Indirect expenditure	0.5	0.1	0.1	0.0	0.0	0.0	0.0	0.0

Appendix Table 2: General government final consumption expenditure – chain price index referenced to 1999–00

State and local—hospitals and nursing homes	1998–99	1999–00
New South Wales	97.55	100.00
Victoria	97.70	100.00
Queensland	97.68	100.00
Western Australia	98.80	100.00
South Australia	97.95	100.00
Tasmania	97.76	100.00
Australian Capital Territory	97.84	100.00
Northern Territory	97.54	100.00
Australia	97.80	100.00

Note: This is a Laspeyres Index.

Source: Unpublished ABS data.

Appendix Table 3: Estimated mean resident population figures for the financial year 1999–00

New South Wales	6,430,485
Victoria	4,738,634
Queensland	3,536,749
Western Australia	1,841,272
South Australia	1,525,997
Tasmania	470,695
Australian Capital Territory	300,448
Northern Territory	203,815
Total of States and Territories	19,048,097
Australia*	19,051,290

* Includes Jervis Bay and other Territories.

Sources: Calculated by AIHW from ABS Cat Nos 3231.0, 3101.0 June qtr 2000.

Appendix Table 4: Membership of the Technical Advisory Group

Jurisdiction	Membership
Commonwealth	Mr Paul Currall, Mr Peter Woodley
New South Wales	Ms Teresa Kresevic, Ms Deniza Mazevska
Victoria	Mr Bill Vassiliadis, Ms Teena Bias
Queensland	Mr Graham Jarvis
Western Australia	the late Mr Ian Leslie, Mr Clive Mulroy
South Australia	Ms Barbara Hutchins, Mr John Braid
Tasmania	Mr Ian Jordan
Australian Capital Territory	Mr Peter Luke, Mr Michael Sparks
Northern Territory	Ms Heather Moyle
AIHW	Mr Tony Hynes, Ms Angelique Jerga, Ms Lucy Tylman

Appendix Table 5: Main non-government organisations receiving funding from State and Territory health departments

State/Territory	NGO
New South Wales	AIDS Council of NSW CEIDA Children's Medical Research Institute Garvan Institute of Medical Research National Heart Foundation of Australia NSW Cancer Council Rozelle Neighbourhood Centre Victor Chang Cardiac Research Institute
Victoria	Anglicare Victoria Anti-cancer Council of Victoria BreastScreen Victoria National Heart Foundation of Australia Salvation Army Victorian AIDS Council Youth Substance Abuse Service
Queensland	Alcohol & Drug Foundation Qld Brisbane Youth Service Gold Coast Drug Council Inc. Qld Intravenous AIDS Assoc. Queensland AIDS Council Salvation Army Women's Health Queensland Wide
Western Australia	Cancer Foundation of WA Family Planning Association WA National Heart Foundation of Australia Next Step (specialist drug and alcohol centre) TVW Telethon Institute for Child Health Research WA AIDS Council WA Substance User's Association
South Australia	Adelaide Central Mission AIDS Council of SA Anglicare SA Anti-cancer Foundation SA Centre of Personal Education Hepatitis C Council SA Mission Australia National Heart Foundation of Australia Salvation Army Wesley Uniting Mission
Tasmania	Drug Education Network Launceston City Mission Menzies Centre for Population Health Research National Heart Foundation of Australia QUIT Tasmania TasCARD The Cancer Council Tas

State/Territory	NGO
	The Link Youth Health Service Your Place Inc. Youth Drug & Alcohol Service
Australian Capital Territory	AIDS Action Council of ACT Alcohol & Drug Foundation ACT Assisting Drug Dependents Inc. Australian Red Cross (ACT) Diabetes Australia ACT Family Planning Association ACT Hepatitis C Council National Heart Foundation of Australia The Cancer Council ACT
Northern Territory	AIDS Council Salvation Army Cancer Council National Heart Foundation of Australia

Glossary

Accrual accounting	The method of accounting most commonly used by governments in Australia. Relates expenses, revenues and accruals to the period in which they are incurred (see also <i>Cash accounting</i>).
Activity-specific expenditure	Expenditure that is undertaken by public health expenditure category-specific cost centres. Examples include expenditure by the immunisation cost centre or the radiation safety cost centre.
Administered expenditure	Commonwealth expenditure where the department administers resources on behalf of the government to contribute to the specified outcome (for example, most grants in which the grantee has some control over how, when and to whom funds can be expended, including PHOFA payments and specific purpose payments to State and Territory Governments) (see also <i>Departmental expenditure</i>). Refer to the Department of Finance and Administration web site for more information (DoFA 2002).
Agency-wide expenditure	Expenditures of a corporate nature that support all the programs undertaken by the agency concerned. Includes human resource management, staff development, finance, legal and industrial relations activities.
Arboviruses	One of a group of RNA-containing viruses that are transmitted from animals to man by insects (... <i>arthropod-borne viruses</i>) and cause diseases resulting in encephalitis or serious fever, such as dengue ... (Oxford Concise Medical Dictionary 2000)
Cash accounting	Relates receipts and payments to the period in which the cash transfer actually occurred. Does not have the capacity to reflect non-cash transactions, such as depreciation (see also <i>Accrual accounting</i>).
Centralised corporate services	Includes human resource management, staff development, finance and industrial relations.
Collection manual	A document agreed to by all jurisdictions that provides guidance on what activities constitute the nine core public health activities and the procedures to be adopted in collecting and compiling the associated expenditure information.
Commonwealth expenditure	Total expenditure actually incurred by the Commonwealth Government on its own public health programs. It does not include the funding provided by the Commonwealth to the

	States and Territories by way of grants under Section 96 of the Constitution.
Commonwealth funding	The sum of Commonwealth expenditure and Section 96 grants to States and Territories.
Core public health activities	Nine types of activities undertaken or funded by the key jurisdictional health departments that address issues related to populations, rather than individuals. Does not include treatment services.
Departmental expenditure	Those expenditures applied to the production of the department's outputs (mostly consisting of the cost of employees but also including suppliers of goods and services, particularly those where the Commonwealth retains full control of how, when and to whom funds are to be provided). Refer to the Department of Finance and Administration web site for more information (DoFA 2002).
Government Purpose Classification (GPC)	Classifies current outlays, capital outlays and selected other transactions of the non-financial public sector in terms of the purposes for which the transactions are made.
General Practice Immunisation Incentive (GPII) scheme	A Commonwealth Government initiative designed to boost the level of childhood immunisation by emphasising the role of GPs.
Indirect expenditure	Includes public or population health program-wide services that are less specific, such as epidemiology units, or public health policy and strategy units. It also usually includes agency-wide services such as corporate services or the office of the Chief Health Officer. Public health program-wide services and agency-wide services need to be apportioned across categories to estimate the overall expenditure required to deliver a particular public health expenditure output.
Jurisdictions	States, Territories and the Commonwealth.
Koori	A term often preferred by Aboriginal people of SE Australia when referring to themselves. (The Australian Writers' and Editors' Guide, 1991)
Program-wide expenditure	Includes expenditure on information systems, disease surveillance and epidemiology, public health policy, program and legislation development, public health communication and advocacy, public and environmental health laboratory services, and public health research and development.
Public health	Organised response by society to protect and promote health, and to prevent illness, injury and disability. The starting point for identifying public health issues, problems and priorities, and for designing and implementing

interventions is the population as a whole, or population sub-groups (NPHP 1998b).

Specific Purpose Payments (SPPs)

Commonwealth payments to the States and Territories under the provisions of Section 96 of the Constitution, to be used for purposes specified by the Commonwealth. Some are conditional on States and Territories incurring a specified level or proportion of expenditure from their own resources (CGC 1998:466).

PHOFA grants and grants to the States and Territories for essential vaccines are examples of SPPs.

Abbreviations

ABS	Australian Bureau of Statistics
ACIR	Australian Childhood Immunisation Register
AIDS	acquired immune deficiency syndrome
AIHW	Australian Institute of Health and Welfare
ANZFA	Australia New Zealand Food Authority [since 1 July 2002 known as Food Standards Australia New Zealand]
AODP	Alcohol and Other Drugs Program (Northern Territory)
ARPANSA	Australian Radiation Protection and Nuclear Safety Agency
BEACH	Bettering the Evaluation and Care of Health
DHAC	Department of Health and Aged Care
DHHS	Department of Health and Human Services
DHS	Department of Human Services (South Australia)
DHS	Department of Human Services (Victoria)
GP	general practitioner
GPC	General Purpose Classification
GPII	General Practice Immunisation Incentive scheme
HHARP	HIV, Hepatitis C and Related Programs (South Australia)
Hib	haemophilus influenzae type B
HIV	human immunodeficiency virus
LGA	local government authority
NGO	non-government organisation
NHMRC	National Health and Medical Research Council
NPHEP	National Public Health Expenditure Project
NPHP	National Public Health Partnership
OATSIH	Office of Aboriginal and Torres Strait Islander Health
ONHMRC	Office of the National Health and Medical Research Council
PHD	Public Health Division (of the Commonwealth Department of Health and Aged Care)
PHOFA	Public Health Outcome Funding Agreement
QCSP	Queensland Cervical Screening Program
QNASP	Queensland Needle Availability and Support Program
SPP	Specific Purpose Payment
STI	sexually transmitted infection
TAG	Technical Advisory Group to the National Population Health Expenditure Project
TB	tuberculosis
TGA	Therapeutic Goods Administration
THS	(Northern) Territory Health Services
UNAMET	United Nations Assistance Mission in East Timor
WHO	World Health Organization

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