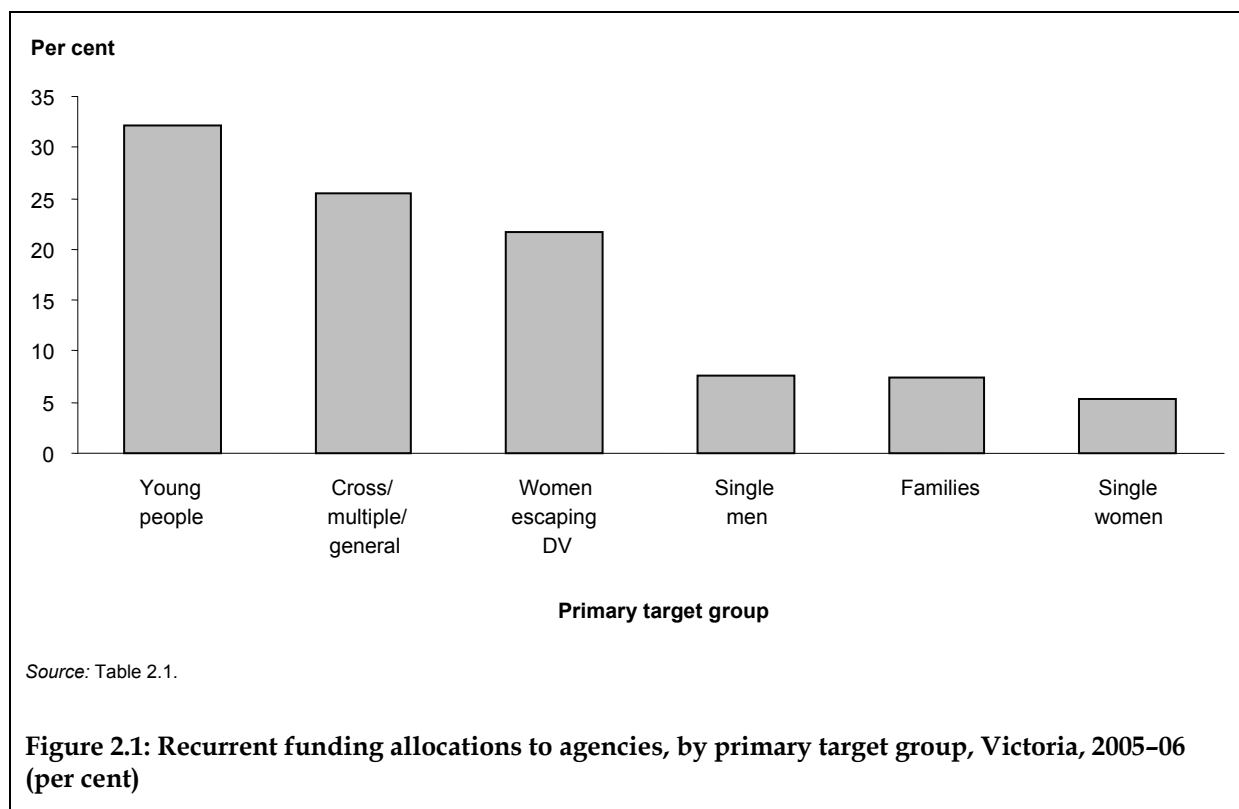


2 Funding

2.1 Key chart



2.2 Tables

Table 2.1: SAAP agencies: recurrent allocations and mean funding per agency, by region and primary target group, Victoria, 2005-06

	Agencies (number)	Agencies (%)	Recurrent allocation (\$)	Recurrent allocation (%)	Mean funding per agency (\$)
Region					
Eastern Metropolitan	37	9.7	9,560,000	12.1	258,400
North & West Metropolitan	112	29.4	25,194,000	31.9	224,900
Southern Metropolitan	69	18.1	15,773,000	20.0	228,600
Barwon South Western	29	7.6	4,453,000	5.6	153,500
Gippsland	27	7.1	4,197,000	5.3	155,400
Grampians	36	9.4	3,632,000	4.6	100,900
Hume	33	8.7	5,399,000	6.8	163,600
Loddon Mallee	28	7.3	4,623,000	5.9	165,100
Statewide	10	2.6	6,055,000	7.7	605,500
Total	381	100.0	78,887,000	100.0	207,100
Primary target group					
Young people	142	37.3	25,415,000	32.2	179,000
Single men only	15	3.9	6,085,000	7.7	405,600
Single women only	18	4.7	4,283,000	5.4	237,900
Families	38	10.0	5,911,000	7.5	155,600
Women escaping domestic violence	68	17.8	17,097,000	21.7	251,400
Cross-target/multiple/general	100	26.2	20,096,000	25.5	201,000
Total	381	100.0	78,887,000	100.0	207,100
Recurrent allocations to agencies	381	100.0	78,887,000	94.7	207,100
Other	4,437,000	5.3	..
Total	83,324,000	100.0	..

Notes

1. 'Recurrent allocations to agencies' excludes funds not allocated to agencies; for example, funds allocated for administration, training, research and evaluation.
2. 'Total recurrent allocations' includes \$20.0m provided by the Victorian funding department which was in addition to the SAAP funding agreement between Victoria and the Australian Government.
3. All agencies were operating at 30 June 2006.

Source: SAAP Administrative Data Collection.