

Appendix A: Welfare services expenditure

Table A1: Funding of recurrent and capital expenditure on welfare services by the Australian Government, state and territory governments and local governments, current prices, 1998–99 to 2005–06

	Australian Government		State and territory governments		Local governments		Total government (\$m)
	Amount (\$m)	Proportion of Australian Government (per cent)	Amount (\$m)	Proportion of state and territory governments (per cent)	Amount (\$m)	Proportion of local governments (per cent)	
Recurrent							
1998–99	6,998	57.0	5,064	41.2	225	1.8	12,286
1999–00	7,029	55.6	5,401	42.7	211	1.7	12,641
2000–01	8,026	57.9	5,619	40.5	215	1.6	13,859
2001–02	8,474	57.7	5,904	40.2	296	2.0	14,675
2002–03	9,095	56.6	6,432	40.0	554	3.4	16,081
2003–04	10,156	58.1	6,761	38.7	561	3.2	17,478
2004–05	10,635	57.0	7,503	40.2	508	2.7	18,646
2005–06	11,354	56.6	8,134	40.6	564	2.8	20,053
<i>8-year average</i>	..	57.1	..	40.4	..	2.5	100.0
Capital							
1998–99	64	31.6	110	54.1	29	14.2	203
1999–00	78	33.4	118	50.5	38	16.1	234
2000–01	73	26.5	179	65.2	23	8.3	275
2001–02	67	32.9	120	58.6	17	8.5	205
2002–03	80	35.4	83	36.9	62	27.7	225
2003–04	87	31.5	122	44.4	66	24.1	275
2004–05	73	24.2	199	66.0	30	9.9	301
2005–06	59	15.3	280	82.2	46	12.0	340
<i>8-year average</i>	..	27.6	..	57.6	..	14.8	100.0
Total							
1998–99	7,062	56.5	5,174	41.4	254	100.0	12,490
1999–00	7,107	55.2	5,519	42.9	249	100.0	12,875
2000–01	8,099	57.3	5,798	41.0	238	100.0	14,134
2001–02	8,542	57.4	6,024	40.5	314	100.0	14,879
2002–03	9,175	56.3	6,515	40.0	616	100.0	16,306
2003–04	10,242	57.7	6,883	38.8	627	100.0	17,753
2004–05	10,708	56.5	7,701	40.6	537	100.0	18,947
2005–06	11,413	55.8	8,414	41.2	610	100.0	20,437

Source: As for Table 3.5.

Table A2: Recurrent funding^(a) of welfare services by state and territory governments, current prices, 1998–99 to 2005–06 (\$ million)

Service type	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Total
Family and child welfare services									
1998–99	428	322	172	80	100	32	42	16	1,192
1999–00	444	373	182	90	198	23	39	19	1,367
2000–01	501	416	192	97	102	22	43	19	1,393
2001–02	577	450	205	106	123	21	45	20	1,548
2002–03	638	461	235	153	114	28	47	28	1,705
2003–04	666	479	267	171	159	27	43	30	1,841
2004–05	720	501	427	190	183	38	80	31	2,170
2005–06	715	552	563	206	196	39	73	38	2,382
Welfare services for older people and people with disabilities									
1998–99	1,160	948	407	305	244	110	44	15	3,233
1999–00	1,188	1,031	443	363	279	116	44	21	3,485
2000–01	1,237	1,116	441	351	243	111	43	22	3,563
2001–02	1,309	1,217	436	391	251	108	54	23	3,789
2002–03	1,393	1,273	542	406	260	123	71	37	4,106
2003–04	1,455	1,334	594	435	274	131	69	38	4,330
2004–05	1,490	1,388	626	465	341	168	79	42	4,598
2005–06	1,570	1,499	775	500	348	181	75	51	4,999
Other welfare									
1998–99	347	19	178	48	8	26	11	2	639
1999–00	340	18	142	10	7	21	8	2	548
2000–01	348	20	131	123	7	27	4	2	663
2001–02	338	29	78	71	8	28	13	2	567
2002–03	397	33	115	21	8	35	10	3	622
2003–04	408	36	49	29	5	45	17	2	591
2004–05	470	42	93	39	37	36	16	3	736
2005–06	332	56	111	30	143	37	7	37	753
Total welfare services									
1998–99	1,935	1,289	757	433	352	168	96	33	5,064
1999–00	1,971	1,422	767	463	484	159	91	42	5,401
2000–01	2,085	1,552	764	572	351	160	90	44	5,619
2001–02	2,224	1,696	719	568	382	157	112	46	5,904
2002–03	2,428	1,768	891	580	383	187	129	67	6,432
2003–04	2,528	1,849	911	635	437	203	129	70	6,761
2004–05	2,680	1,931	1,146	693	561	241	174	76	7,503
2005–06	2,617	2,107	1,450	735	687	257	155	126	8,134

(a) Excludes funding for capital purposes.

Source: Recurrent expenditure not including concession: See Table 6.1: Concession expenditure: state departments.

Table A3: Recurrent funding^(a) of welfare services by state and territory governments, constant prices^(b), 1998–99 to 2005–06 (\$ million)

Service type	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Total
Family and child welfare services									
1998–99	530	420	221	101	127	40	57	20	1,517
1999–00	543	469	242	110	239	29	50	22	1,703
2000–01	599	497	237	115	121	27	53	22	1,670
2001–02	663	519	244	121	139	25	54	23	1,788
2002–03	712	512	271	171	129	32	54	30	1,911
2003–04	726	521	297	186	174	30	47	32	2,011
2004–05	755	523	456	198	191	40	82	33	2,276
2005–06	715	552	563	206	196	39	73	38	2,382
Welfare services for older people and people with disabilities									
1998–99	1,436	1,236	525	387	309	140	59	18	4,109
1999–00	1,452	1,297	587	443	337	145	57	25	4,344
2000–01	1,479	1,335	541	414	288	134	53	26	4,270
2001–02	1,505	1,401	518	446	284	126	64	26	4,371
2002–03	1,554	1,413	625	453	294	141	80	41	4,602
2003–04	1,585	1,451	662	474	300	142	75	41	4,729
2004–05	1,563	1,448	669	485	355	176	81	44	4,820
2005–06	1,571	1,499	775	500	348	181	75	51	4,999
Other welfare									
1998–99	430	24	230	61	11	33	15	2	806
1999–00	415	23	188	13	9	26	11	2	686
2000–01	416	24	161	145	8	33	5	2	795
2001–02	389	33	93	81	9	33	15	3	655
2002–03	443	36	132	24	9	40	12	3	699
2003–04	444	39	55	32	5	49	19	2	644
2004–05	494	44	100	40	38	37	16	3	772
2005–06	332	56	111	30	143	37	7	37	753
Total welfare services									
1998–99	2,397	1,680	975	549	446	213	131	40	6,432
1999–00	2,411	1,789	1,017	566	585	200	118	48	6,733
2000–01	2,494	1,856	938	674	418	193	111	50	6,734
2001–02	2,558	1,953	855	648	432	183	134	52	6,814
2002–03	2,710	1,961	1,028	648	432	213	145	75	7,212
2003–04	2,754	2,011	1,014	691	479	220	140	76	7,385
2004–05	2,812	2,014	1,224	723	584	253	179	80	7,868
2005–06	2,617	2,107	1,450	735	687	257	155	126	8,134

(a) Excluding funding for capital purposes.

(b) Constant price welfare funding for 1998–99 to 2005–06 is expressed in terms of 2004–05 prices.

Source: Recurrent expenditure not including concession: See Table 6.1; Concession expenditure: state departments.

Appendix B: Residential Classification Scale questions and weightings

Table B1: The 20 RCS questions and weightings

RCS questions	A	B	C	D
RCS1	This question refers to the degree of assistance that the care recipient needs in communicating with staff, relatives and friends, and other care recipients, for whatever reason. (0.00)	If the care recipient has no difficulty with communication. (0.28)	If a care recipient requires assistance with cleaning and fitting of aids. (0.36)	If facility staff are required to spend additional time listening, speaking slowly and clearly, encouraging the care recipient to communicate or occasionally use non verbal cues. (0.83)
RCS2	This question refers to the degree of assistance required by a care recipient with regard to mobility. (0.00)	If the care recipient usually changes location independently. (1.19)	If the care recipient requires assistance from staff for transfers or if the care recipient needs to be accompanied or supervised when walking. (1.54)	If the care recipient requires assistance from facility staff on almost all occasions to communicate by translating or interpreting, or non-verbally. (1.82)
RCS3	This question refers to the degree of assistance that the care recipient requires with eating and drinking. (0.00)	Eats and drinks independently, observation only. (0.67)	Requires individual assistance with eating or drinking. (0.75)	Requires one-to-one individual assistance with all meal time activities. (2.65)

(continued)

Table B1 (continued): The 20 RCS questions and weightings

RCS questions	A	B	C	D	
RCS4	This question refers to the degree of assistance that the care recipient requires with showering and washing, dressing and undressing and personal hygiene including all grooming activities and the routine application of moisturisers for dry skin.	Attends to personal hygiene independently. (0.00)	Requires assistance with some activities. (5.34)	Requires 1 staff to carry out all activities. (14.17)	Requires staff to encourage or persuade the care recipient on a one-to-one basis to optimise self care function; OR Requires 2 staff to carry out most activities. (14.61)
RCS5	This question refers to the degree of assistance that the care recipient requires to use a toilet.	Attends to toileting independently or cannot use any kind of toilet. (0.00)	Requires setting up and some assistance. (5.98)	Requires staff to encourage and persuade care recipient to optimise self-care. (10.65)	Requires staff to carry out all activities. (13.70)
RCS6	This question relates to continence of urine and maintenance of continence of urine and the reduction of incontinence.	If the care recipient maintains continence independently and needs no program to remain continent. (0.00)	If the care recipient would be occasionally incontinent and his/her continence is supported by prompting only, or by using continence aids. (2.22)	If the care recipient is frequently incontinent and this cannot be improved by a continence program and continence aids such as pads, or urinary drainage systems are used at all times and are the only procedures used. OR If the care recipient is frequently incontinent and this cannot be improved by a continence program and, for behavioural or other reasons, he/she cannot use continence aids. (3.82)	If the care recipient would be frequently incontinent, but his/her continence level is optimised through an individualised continence program, record D. (4.19)

(continued)

Table B1 (continued): The 20 RCS questions and weightings

RCS questions	A	B	C	D	
RCS7	This question relates to continence of faeces and maintenance of continence of faeces and the reduction of incontinence.	If the care recipient maintains continence of faeces independently and needs no program to remain continent. (0.00)	If appropriate appliances such as pads are the only procedure used. (3.32)	If the care recipient is on a bowel management program for the prevention of constipation. (5.72)	If the care recipient would usually be incontinent but has an individualised continence program in place to optimise his/her continence level. (6.30)
RCS8	This question relates to the care recipient's ability to remember, understand, plan for, initiate and perform general living activities, and to react appropriately to information provided.	Understands and undertakes living activities independently. (0.00)	Needs cues or prompting to initiate, undertake or complete living activities. (0.79)	Has major difficulty ascertaining, initiating, undertaking, or completing most living activities and requires repetition and reminding. (1.11)	Cannot undertake living activities and needs to be shown or have explained every time. OR Unable to respond to any prompts. (3.40)
RCS9	This question relates to a care recipient wandering, absconding or interfering with other people or their belongings.	If the care recipient does not require observation for wandering or intrusive behaviour. (0.00)	If the care recipient has been assessed as exhibiting problem wandering or intrusive behaviour and recorded as needing observation or intervention for occasional, irregular and short-lived occurrences of the behaviour. (0.80)	For both new and reappraised care recipients, if observation and intervention to prevent or manage behaviours are required at least weekly. (1.58)	If observation and intervention are required daily. (4.00)
RCS10	This question relates to verbally disruptive or noisy behaviour of a care recipient, including abusive language and verbalised threats directed at another care recipient, a visitor or a member of staff.	If the care recipient does not require observation for verbally disruptive or noisy behaviour. (0.00)	If the care recipient has been assessed as exhibiting verbally disruptive or noisy behaviour and recorded as needing observation or intervention for occasional, irregular and short-lived occurrence of the behaviour. (1.19)	For both new and reappraised care recipients, if observation and intervention to prevent or manage behaviours are required at least weekly. (1.75)	If observation and intervention are required daily. (4.60)

Table B1 (continued): The 20 RCS questions and weightings

RCS questions	A	B	C	D	
RCS11	This question covers any physical conduct that is threatening and has the potential to harm another care recipient, a visitor or a member of staff. It includes, but is not limited to, hitting, pushing, kicking or biting.	If the care recipient does not require observation for physically aggressive behaviour. (0.00)	If the care recipient has been assessed as exhibiting physically aggressive behaviour and recorded as needing observation or intervention for occasional, irregular and short-lived occurrences of the behaviour. (2.34)	For both new and reappraised care recipients, if observation and intervention to prevent or manage behaviours are required at least weekly. (2.69)	If observation and intervention are required daily. (3.05)
RCS12	This question relates to one-on-one interventions required by staff to respond to, manage and alleviate behaviours which result from a care recipient having a strong attachment or reliance on another person or persons.	If the care recipient does not require observation for emotionally dependent behaviour. (0.00)	Requires observation or intervention. (0.28)	Requires observation for recurrence and intervention at least weekly, but less than daily. (1.50)	Requires observation for recurrence and intervention daily. (3.84)
RCS13	This question covers high-risk behaviour requiring observation or intervention and strategies to prevent, reduce or manage the behaviour.	If the care recipient does not require observation for high-risk behaviour. (0.00)	If the care recipient has been assessed as exhibiting behaviour endangering themselves or others and recorded as needing observation or intervention for occasional, irregular and short-lived occurrences of the behaviour. (1.11)	For both new and reappraised care recipients, if observation and intervention to prevent or manage behaviours are required at least weekly. (1.54)	If observation and intervention are required daily. (1.98)

(continued)

Table B1 (continued): The 20 RCS questions and weightings

RCS questions	A	B	C	D	
RCS14	This question covers behaviours not covered in Questions 9 to 13 that require staff to spend time and effort in addition to support for daily activities.	If the care recipient does not require observation for high-risk behaviour. (0.00)	If the care recipient has been assessed as exhibiting behaviour endangering themselves or others and recorded as needing observation or intervention for occasional, irregular and short-lived occurrences of the behaviour. (0.91)	For both new and reappraised care recipients, if observation and intervention to prevent or manage behaviours are required at least weekly. (1.82)	If observation and intervention are required daily. (2.61)
RCS15	This question relates to the care recipient's need for support other than physical care.	If the care recipient does not require observation for high-risk behaviour. (0.00)	Some minor support means the care recipient is assisted by staff to participate in a group activity, other than routine, in-house activities, at least once a week, or in a 1:1 activity at least once in a 21 day period. (0.95)	Major support means the care recipient is assisted by staff to participate in a group activity, other than routine, in-house activities, on at least a daily basis, or in a 1:1 activity at least weekly. (1.98)	Extensive support means staff dedicate at least 30 minutes a day for the above activities in a one-on-one situation with the care recipient. (3.01)
RCS16	This question relates to activities related to the care recipient, involving one or more staff members interacting with families, friends, or the community.	Requires no specific support. (0.00)	some means less frequently than weekly. (0.28)	Requires support weekly or more often. (0.55)	Requires support daily or more often. (0.91)

(continued)

Table B1 (continued): The 20 RCS questions and weightings

RCS questions	A	B	C	D
RCS17	Medication - administered on a regular basis. (0.00)	Requires no specific support. (0.79)	Requires staff to give medication(s) to the care recipient, the care recipient takes the medication(s) him/herself and staff confirm that the medication(s) has been ingested. (8.55)	Requires staff to administer and assist with the taking of medication(s). OR Care recipient is resistant to medication(s) administration and staff are required to give significant encouragement (greater than prompting and reminding). (11.40)
RCS18	This question relates to technical and complex nursing procedures. (0.00)	No procedures are provided. (1.54)	A procedure or procedures from list 1 totalling 1 to 3 procedures daily. (5.54)	A procedure or procedures from list 2 totalling 1 to 3 procedures daily. OR A procedure or procedures from list 1 totalling 4 to 6 procedures daily. (11.16)
RCS19	This question relates to therapy provided to care recipients where the facility provides the therapy, or the facility pays for the therapy and the therapy is documented as a care need. (0.00)	No therapy required. (3.64)	Therapy provided 1 or 2 times a week. (6.10)	Therapy program provided either daily or at least 3 times a week in large blocks of time. (7.01)
RCS20	This question relates to services provided to care recipients where the facility provides the service or the facility pays for the service and the service is documented as a care need. (0.00)	No other services required. (0.71)	Other services provided 1 or 2 times a week. (1.46)	Other services provided 3 or more times a week but not daily. (2.93)

Source: DoHA 2005b

Appendix C: Population data

Table C1: Estimated mean resident population, by state, 1998–99 to 2005–06 ('000)

	NSW	Vic	Qld	WA	SA	Tas	ACT	NT	Other territories	Australia
1998–99	6,376.2	4,663.1	3,474.2	1,837.1	1,493.7	471.8	310.8	191.3	2.7	18,820.9
1999–00	6,449.8	4,715.3	3,531.4	1,863.2	1,502.1	471.6	313.8	194.2	2.6	19,043.9
2000–01	6,531.0	4,774.0	3,594.4	1,888.5	1,508.4	471.5	317.1	196.5	2.6	19,284.1
2001–02	6,605.9	4,835.4	3,672.2	1,914.4	1,516.5	472.3	320.9	198.5	2.6	19,538.7
2002–03	6,652.9	4,895.4	3,767.4	1,938.5	1,526.3	475.0	324.1	199.4	2.4	19,781.7
2003–04	6,692.5	4,956.1	3,862.7	1,968.2	1,536.3	480.7	326.2	200.9	2.4	20,026.1
2004–05	6,732.7	5,019.4	3,956.4	2,000.0	1,546.6	484.8	328.5	204.3	2.4	20,275.2
2005–06	6,789.0	5,091.0	4,048.9	2,038.6	1,560.5	488.5	332.2	208.7	2.4	20,559.8

Source: AIHW estimates based on the ABS quarterly resident population estimates.

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